

DORCHESTER COUNTY, MARYLAND
***DRAFT* FY27 GRANT BUDGET**

DEPARTMENT/GRANT NAME	STATUS	COUNTY	STATE	FEDERAL	TOTAL
AIRPORT:					
Taxiway Repair	NEW	11,250	33,750	-	45,000
Snow Plow	NEW	1,875	5,625	-	7,500
		13,125	39,375	-	52,500
CIRCUIT COURT:					
Family Services	NEW	-	430,000	-	430,000
Truancy	NEW	-	559,233	-	559,233
		-	989,233	-	989,233
DELMARVA COMMUNITY SERVICES					
Operating Plan	NEW	483,454	-	1,483,677	1,967,131
Capital Plan	NEW	46,173	-	261,641	307,814
Preventative Maintenance	NEW	16,584	-	93,978	110,562
Senior Citizens Activities Center	NEW	-	20,000	-	20,000
		546,211	20,000	1,839,296	2,405,507
EMERGENCY MANAGEMENT					
FY24 SHSP	ONGOING	-	-	107,335	107,335
FY25 SHSP	NEW	-	-	102,775	102,775
FY25 EMPG	NEW	-	100,000	100,000	200,000
		-	100,000	310,110	410,110
EMERGENCY MEDICAL SERVICES					
Rural Health Blood Grant	NEW	-	201,300	-	201,300
		-	201,300	-	201,300
MISCELLANEOUS					
Firefighters Cancer Screening Grant	NEW	-	26,368	-	26,368
		-	26,368	-	26,368
PLANNING& ZONING:					
Critical Areas Commission	NEW	-	5,000	-	5,000
Broadband	ONGOING	-	5,426,051	-	5,426,051
Middle Hoopers Island Shoreline Design - North Shore	NEW	-	-	1,500,000	1,500,000
		-	5,431,051	1,500,000	6,931,051
PUBLIC WORKS:					
L-Gem (Energy) Grant	ONGOING	56,644	1,076,242	-	1,132,886
Back Creek Marina Repairs	ONGOING	-	25,000	-	25,000
IJA - Hoopers Island Bridge over Honga	NEW	-	-	1,000,000	1,000,000
IJA - Maple Dam Bridge over Blackwater	NEW	-	-	575,000	575,000
Elliott Island Shoreline Protection at Wharf Rd	NEW	-	-	1,200,000	1,200,000
Federal Lands Access (FLAP)	NEW	-	-	260,000	260,000
		56,644	1,101,242	3,035,000	4,192,886
REC & PARKS:					
School Street Pole Barn/Restrooms	ONGOING	15,000	135,000	-	150,000
Thendara Center Improvements	ONGOING	20,000	180,000	-	200,000
Christ Rock Fence & Renovations	ONGOING	8,000	72,000	-	80,000
		43,000	387,000	-	430,000
SHERIFF:					
COPS Hiring Grant	ONGOING	-	-	186,156	186,156
State Aid for Police Protection	NEW	-	200,000	-	200,000
Body Armor (BARM)	NEW	-	7,500	-	7,500
Community Program (CGPF)	NEW	-	50,000	-	50,000
Domestic Violence (DVUP)	NEW	-	9,000	-	9,000
Gun Violence (GVRG)	NEW	-	15,125	-	15,125

Overdose Coordinator (MCIN ODAC)	NEW	-	56,000	-	56,000
Police Retention (PRAR)	NEW	-	13,500	-	13,500
School Resource Officer (SRO)	NEW	-	92,000	-	92,000
Sex Offender (SOCM)	NEW	-	15,000	-	15,000
Warrants (WAAG)	NEW	-	22,000	-	22,000
Strategic Plan for New Public Safety Bldg.	NEW	25,000	-	225,000	250,000
		25,000	480,125	411,156	916,281

STATE'S ATTORNEY:

Victim Witness Coordinator (VOCA)	NEW	-	143,418	-	143,418
MCIN States Attorney	NEW	-	45,000	-	45,000
		-	188,418	-	188,418

TOURISM:

OTD Marketing (DMO)	NEW	-	35,000	-	35,000
MHAA Heritage Area	NEW	-	200,000	-	200,000
		-	235,000	-	235,000

WATER & WASTEWATER SERVICES

Pump Station Rehab/Replace	NEW	822,531	-	3,290,123	4,112,654
		822,531	-	3,290,123	4,112,654
		1,506,511	9,199,112	10,385,685	21,091,308

Airport	13,125	39,375	-	52,500
Circuit Court	-	989,233	-	989,233
Delmarva Community Services	546,211	20,000	1,839,296	2,405,507
Emergency Management	-	100,000	310,110	410,110
Emergency Medical Services	-	201,300	-	201,300
Miscellaneous	-	26,368	-	26,368
Planning & Zoning	-	5,431,051	1,500,000	6,931,051
Public Works	56,644	1,101,242	3,035,000	4,192,886
Rec & Parks	43,000	387,000	-	430,000
Sheriff's Office	25,000	480,125	411,156	916,281
State's Attorney	-	188,418	-	188,418
Tourism	-	235,000	-	235,000
Water & Wastewater Services	822,531	-	3,290,123	4,112,654
	1,506,511	9,199,112	10,385,685	21,091,308