



# DORCHESTER COUNTY

Jerry Jones, County Manager

County Office Building

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## FY27 Budget Work Session

County Office Building, Room 110  
March 26, 2026

Call to Order

### Open Budget Work Session

**5:00 p.m.**

#### 1. Topics of Discussion

- Draft Operating Expenses
- Draft Grant Review – Finance
- Capital Recommendations
  - Lease Comparison – Radios – Computers
- Excise Tax Allocation – Planning & Zoning
- Draft Boat Permit Process – Planning & Zoning
- Debt Review Update – Finance

#### 2. County Manager Comments

#### 3. Council Comments

#### 4. Public Comments

Adjournment

**6:30 p.m.**