

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND

FILED

Legislative Session 2008, Legislative Day No. 7

08 MAY 22 PM 2: 35

Bill No. 2008-9

Introduced By: Council President William V. Nichols

By the County Council, April 22, 2008

Introduced, first read, and posted April 22, 2008

Published once a week for two successive weeks, and public hearing scheduled for Tuesday, May 20, 2008, Room 110, County Office Building, 501 Court Lane, Cambridge, Maryland at 6:45 p.m.

By Order: Jane Baynard, County Manager

A BILL ENTITLED

AN ORDINANCE concerning: 2008-2009 Annual Budget and Appropriation Ordinance of Dorchester County

FOR the purpose of adopting the County Budget, consisting of the Operating Budget, the Capital Budget, and the Grant Budget, for the fiscal year ending June 30, 2009; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 1. BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County Council by Sections 10-9, 10-10, 10-11, 10-12, 10-14, 10-16, 10-19, 10-22, and 50-5 of the Code of Public Local Laws of Dorchester County, 1984 Edition, and by Sections 8-108, 6-301 and 6-302 of the Tax Property Article of the Annotated Code of Maryland and pursuant to Article 25 A, Section 5 (O) of the Annotated Code of Maryland and pursuant to Article 5 of the Charter for Dorchester County, Maryland, and after sitting as the Board of Estimates, notice having been given as required by law, do hereby levy the following taxes upon all taxable property within Dorchester County of every kind as law requires

TAX LEVY

It is ordered that a tax be and is hereby levied on each One Hundred Dollars worth of all assessable real property in Dorchester County, subject to assessment for County purposes, of eighty-nine and six tenths cents (\$0.896), and on each One Hundred Dollars worth of all assessable personal property in Dorchester County, subject to assessment for County purposes, of Two Dollars and twenty-four cents (\$2.24).

It is further ordered that a tax be and is hereby levied on each One Hundred Dollars worth of public utility property subject to taxation for State purposes of twenty-eight cents (\$0.28) to pay State taxes, and eleven and two tenths cents (\$0.112) for all other property subject to taxation for State purposes.

SECTION 2. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the Operating Budget for the fiscal year ended June 30, 2009 is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Operating Budget beginning July 1, 2008, and ending June 30, 2009, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

OPERATING BUDGET - REVENUES

GOVERNMENTAL FUNDS:		
PROPERTY TAXES.....		\$ 27,269,547
REAL PROPERTY TAXES - FULL	\$ 27,499,848	
REAL PROPERTY TAXES-NEW CONST	\$ 179,200	
REAL & PERSONAL PROPERTY-UTILITIES	\$ 2,009,401	
PERSONAL PROPERTY-BUSINESSES	\$ 1,033,917	
ADDITIONS & ABATEMENTS	\$ (100,000)	
TAX CREDITS-HOMESTEAD	\$ (3,472,819)	
INTEREST & PENALTIES	\$ 350,000	
TAX CREDITS - 9-C CREDIT	\$ (100,000)	
TAX CREDITS-ENTERPRISE ZONE	\$ (80,000)	
TAX CREDITS-SHORELINE EROSION	\$ (50,000)	
INCOME TAXES.....		\$ 10,248,498
INCOME TAX - 2.62% LOCAL	\$ 10,248,498	
OTHER TAXES.....		\$ 3,208,000
RECORDATION TAX	\$ 2,700,000	
911 TELEPHONE FEES-50 CENTS	\$ 200,000	
MOBILE HOME TAXES	\$ 75,000	
HOTEL ROOM RENTAL TAX	\$ 230,000	
ADMISSION & AMUSEMENT	\$ 3,000	
LICENSES AND PERMITS.....		\$ 276,350
BEER, WINE & LIQUOR LICENSES	\$ 72,000	
TRADERS, PINBALL, BINGO	\$ 18,000	
SEAFOOD BUYERS PERMIT	\$ 150	
MARRIAGE LICENSES	\$ 1,500	
DOG LICENSES	\$ 100	
ZONING PERMIT FEES	\$ 65,000	
BUILDING PERMIT FEES	\$ 65,000	
HVACR PERMIT FEES	\$ 600	
ELECTRICAL LICENSING FEES	\$ 12,500	
PLUMBING LICENSING FEES	\$ 4,500	
ELECTRICAL PERMIT FEES	\$ 11,500	
LIVABILITY FEES	\$ 10,000	
PLUMBING PERMIT FEES	\$ 15,000	
FEDERAL, STATE, AND LOCAL AID.....		\$ 7,216,359
CIVIL DEFENSE	\$ 30,361	
FEDERAL AID FUNDS	\$ 140,000	
BLACKWATER WILDLIFE REFUGE PILOT	\$ 65,000	
JUROR REIMBURSEMENT	\$ 28,000	
SOIL CONSERVATION	\$ 168,661	
JOHNSONGRASS PROGRAM FUND	\$ 6,500	
STATE AID POLICE PROTECTION	\$ 98,000	
DISPARITY GRANT	\$ 2,130,708	
508 FIRE, RESCUE & AMBULANCE FUND	\$ 225,000	
HEALTH CUSTODIAL REIMBURSEMENT	\$ 47,800	
HIGHWAY USER REVENUES	\$ 4,261,743	
DNR-CHESAPEAKE FOREST PILOT	\$ 14,586	
SERVICE CHARGES.....		\$ 2,535,452
TAX SALE COSTS REIMBURSEMENT	\$ 23,000	
CLEAN & LIEN	\$ 50,000	
ZONING MAPS	\$ 350	
JOHNSONGRASS SPRAYING FEE	\$ 23,893	
PLANNING & ZONING FEES	\$ 22,500	
MOTOR VEHICLE FEE - LOCAL	\$ 2,000	
SHERIFF'S FEES	\$ 30,000	
REIMB.-HOUSING STATE PRISONERS	\$ 290,000	
REIMB.-HOUSING FEDERAL PRISONERS	\$ 720,000	
FEES-COMMUNITY SERVICE PROGRAM	\$ 1,500	
FEES - WEEKEND PRISONERS	\$ 3,000	
MISC. INCOME-DETENTION CENTER	\$ 3,000	
REIMBURSE-WORK RELEASE	\$ 15,000	
EMS BILLING - NET	\$ 706,475	
ROAD OPENING PERMITS	\$ 2,000	
STORMWATER MGMT. PERMITS	\$ 10,000	
FOREST HARVESTING PERMITS	\$ 1,200	

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

GRADING PERMITS	\$	2,300	
PAVED STREETS	\$	10,000	
SNOW AND ICE REMOVAL	\$	500	
OTHER SERVICE CHARGES	\$	50,000	
PIPE SALES	\$	140,000	
OTHER SALES	\$	255,000	
SHOP SERVICE CHARGES	\$	25,000	
CASH DISCOUNTS	\$	4,000	
HOME STUDY EVALUATIONS	\$	18,334	
SWIMMING POOL FEES	\$	28,000	
FEES-RECREATION PROGRAMS	\$	1,400	
FEES - SOFTBALL/BASEBALL	\$	2,500	
SWIMMING POOL CONCESSIONS	\$	15,000	
MOSQUITO CONTROL - FEES	\$	41,000	
TYLER'S COVE SLIP RENT	\$	3,000	
RAGGED POINT SLIP RENT	\$	11,000	
ELLIOTTS ISLAND SLIP RENT	\$	3,000	
TRENTON STREET SLIP RENT	\$	15,000	
BACK CREEK SLIP RENT	\$	6,000	
ALL OTHER REVENUES.....			\$ 2,391,611
COURT FINES & FORFEITURES	\$	16,000	
ALCOHOLIC BEVERAGE FINES	\$	8,000	
PRIN/INTEREST-REGINA LOAN	\$	63,544	
VENDING MACHINE COMMISSIONS	\$	2,000	
DONATIONS-UNITED FUND	\$	6,600	
INTEREST & DIVIDENDS	\$	300,912	
RECREATION-J.E.W. PARK	\$	5,500	
RENT - OTHER PROPERTIES	\$	139,000	
APPROPRIATED PRIOR YEAR SURPLUS	\$	1,793,433	
TOTAL GOVERNMENTAL FUNDS.....			\$ 53,145,817
SPECIAL REVENUE FUNDS			
TRANSFER TAX FUND	\$	645,529	
DORCHESTER 1 ST FUND	\$	30,991	
TOURISM MARKETING FUND	\$	105,000	
TOTAL SPECIAL REVENUE FUNDS.....			\$ 781,520
ENTERPRISE FUNDS			
AIRPORT ENTERPRISE FUND	\$	849,015	
LANDFILL ENTERPRISE FUND	\$	2,832,740	
TOTAL ENTERPRISE FUNDS.....			\$ 3,681,755
TOTAL OPERATING BUDGET.....			\$ 57,609,092

OPERATING BUDGET - EXPENDITURES

GOVERNMENTAL FUNDS:	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<u>GENERAL GOVERNMENT:</u>			
COUNTY COUNCIL	\$306,079	\$55,850	\$361,929
CIRCUIT COURT	\$94,728	\$72,110	\$166,838
ORPHAN'S COURT	\$14,100	\$7,210	\$21,310
STATE'S ATTORNEY	\$611,747	\$130,228	\$741,975
ELECTIONS	\$17,800	\$385,292	\$403,092
FINANCE	\$383,780	\$112,275	\$496,055
HUMAN RESOURCES	\$53,040	\$39,100	\$92,140
INFORMATION TECHNOLOGY	\$190,867	\$66,300	\$257,167
OTHER GENERAL GOVERNMENT	\$85,663	\$547,650	\$633,313
PLANNING & ZONING	\$448,864	\$116,676	\$565,540
PUBLIC LIBRARY	\$0	\$547,084	\$547,084
MAINTENANCE	\$174,911	\$155,500	\$330,411

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

<u>CONTINUED</u>	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<u>PUBLIC SAFETY:</u>			
SHERIFF	\$2,033,657	\$623,500	\$2,657,157
VOLUNTEER FIRE & ADVANCE LIFE SUPPORT	\$0	\$754,991	\$754,991
EMERGENCY MEDICAL SERVICES	\$1,052,701	\$1,278,116	\$2,330,817
DETENTION CENTER	\$2,484,164	\$1,384,480	\$3,868,644
911 EMERGENCY COMMUNICATIONS	\$744,071	\$547,650	\$1,291,721
EMERGENCY MANAGEMENT	\$45,039	\$31,140	\$76,179
ANIMAL CONTROL	\$58,134	\$97,450	\$155,584
<u>SOCIAL SERVICES:</u>			
YOUTH SERVICES	\$245,848	\$24,000	\$269,848
OTHER HEALTH & SOCIAL SERVICES	\$6,820	\$216,576	\$223,396
<u>PUBLIC WORKS:</u>			
HIGHWAYS & STREETS	\$1,604,252	\$2,957,190	\$4,561,442
ENGINEERING	\$189,397	\$15,000	\$204,397
<u>MISCELLANEOUS:</u>			
MISCELLANEOUS	\$0	\$5,389,997	\$5,389,997
GRANTS TO MUNICIPALITIES	\$0	\$17,594	\$17,594
OPERATING TRANSFERS OUT	\$0	\$2,475,339	\$2,475,339
<u>RECREATION & PARKS:</u>			
RECREATION & PARKS	\$392,487	\$150,950	\$543,437
OTHER RECREATION & CULTURE	\$0	\$79,150	\$79,150
<u>NATURAL RESOURCES:</u>			
COOPERATIVE EXTENSION SERVICE	\$0	\$146,311	\$146,311
OTHER NATURAL RESOURCES	\$270,551	\$32,725	\$303,276
<u>ECONOMIC DEVELOPMENT:</u>			
ECONOMIC DEVELOPMENT	\$152,055	\$141,000	\$293,055
OTHER ECONOMIC DEVELOPMENT	\$0	\$32,305	\$32,305
TOURISM	\$164,827	\$113,200	\$278,027
<u>DEBT SERVICE:</u>			
DEBT SERVICE	\$0	\$2,867,963	\$2,867,963
<u>EDUCATION:</u>			
BOARD OF EDUCATION	\$0	\$17,473,300	\$17,473,300
CHESAPEAKE COLLEGE	\$0	\$1,200,033	\$1,200,033
<u>HEALTH:</u>			
HEALTH DEPARTMENT	\$0	\$735,000	\$735,000
MOSQUITO CONTROL	\$0	\$300,000	\$300,000
 TOTAL GOVERNMENTAL FUNDS	 \$11,825,582	 \$41,320,235	 \$53,145,817
<u>SPECIAL REVENUE FUNDS:</u>			
TRANSFER TAX FUND	\$308,568	\$336,961	\$645,529
DORCHESTER 1 ST FUND	\$24,531	\$6,460	\$30,991
TOURISM MARKETING FUND	\$0	\$105,000	\$105,000
TOTAL SPECIAL REVENUE FUNDS	\$333,099	\$448,421	\$781,520
<u>ENTERPRISE FUNDS:</u>			
AIRPORT FUND	\$106,564	\$742,451	\$849,015
LANDFILL FUND	\$740,153	\$2,092,587	\$2,832,740
TOTAL ENTERPRISE FUNDS	\$846,717	\$2,835,038	\$3,681,755
 TOTAL OPERATING BUDGET	 \$13,005,398	 \$44,603,694	 \$57,609,092

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2008-2009

SECTION 3. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the following Tax Rates and Schedule of Fees for the fiscal year ended June 30, 2009 are hereby approved and adopted for such year:

TAX RATES

1. Real Property Tax revenue for fiscal year 2008-2009 is based on a rate of \$0.896 per \$100 of assessed valuation of said property, subject to taxation for County purposes, which rate is hereby enacted. A service charge based on a rate of 1.13% applied to the unpaid balance of Real Property Taxes due in December, on properties with the semi-annual tax payment option, is hereby enacted.
2. Personal Property Tax revenue for fiscal year 2008-2009 is based on a rate of \$2.24 per \$100 of assessed valuation of said property, subject to taxation for County purposes which rate is hereby enacted.
3. Local Income Tax revenue for fiscal year 2008-2009 is based on a rate of 2.62% for Maryland Taxable Income, which rate is hereby enacted.
4. Recordation Tax revenue for fiscal year 2008-2009 is based on a rate of \$5.00 per \$500 of the value of the recorded transaction, which rate is hereby enacted.
5. Transfer Tax revenue for fiscal year 2008-2009 is based on a rate of 0.75% of the actual consideration payable on the conveyance of title, with the first \$30,000 of consideration on residential property intended to be used by the buyer as an owner-occupied residence exempt from this tax, which rate is hereby enacted.
6. Trailer Court Tax revenue for fiscal year 2008-2009 is based on a rate of 15% of the charges for rental, leasing or use of any space, facilities or accommodations in or for the providing of any services provided by trailer courts or camps, which rate is hereby enacted.
7. Hotel Rental Tax revenue for fiscal year 2008-2009 is based on a rate of 5% of the value of the rental of rooms for sleeping accommodations provided to transients, which rate is hereby enacted.
8. Admissions and Amusement Tax revenue for fiscal year 2008-2009 is based on a rate of 0.5% of the value of the admissions, which rate is hereby enacted.

SCHEDULE OF FEES

LANDFILL	
TIPPING FEE	\$52.00 PER TON
REFRIGERANT	\$15.00 SURCHARGE
MINIMUM	\$10.00
TIRES	
PASSENGER VEHICLE	\$2.00 PER TIRE
TRUCK	\$5.00 PER TIRE
TRACTOR	\$10.00 PER TIRE
BY TON	\$160.00 PER TON
RESIDENTIAL STICKER	\$65.00 PER YEAR
62 OR OVER	\$40.00 PER YEAR
COMMERCIAL HAULERS LICENSE	\$30.00 PLUS \$10.00 PER TRUCK
AIRPORT	
T/HANGERS 1-8	\$160.00 PER MONTH
T/HANGAR 9	\$200.00 PER MONTH
T/HANGERS 10-19	\$180.00 PER MONTH
T/HANGAR 20	\$200.00 PER MONTH
T/HANGERS 21-30	\$200.00 PER MONTH
T/HANGERS 31-32	\$240.00 PER MONTH
TIE DOWNS	
DAILY/NIGHTLY TIE DOWN	\$50.00 PER MONTH \$10.00 PER DAY/NIGHT
RAMP FEE (TENANTS EXCLUDED)	\$10.00 FLAT

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

BOAT SLIPS

ELLIOTTS ISLAND SLIPS 16-35 \$300.00 PER YEAR
 SLIPS 6-15 \$325.00 PER YEAR
 SLIPS 1-5 \$375.00 PER YEAR

RAGGED POINT SLIPS 19-21 \$450.00 PER YEAR
 SLIPS 24-34 \$450.00 PER YEAR
 SLIPS 1-18 \$500.00 PER YEAR
 SLIPS 22-23 \$500.00 PER YEAR

TYLER'S COVE SLIPS 1-26 \$425.00 PER YEAR

TRENTON STREET SLIPS 1-26 \$600 PER YEAR

BACK CREEK SLIPS 1-22 \$350 PER YEAR

MOSQUITO CONTROL

SPRAYING-NORMAL WORK HOURS \$13.50 FOR 10 MINUTES
 NON-NORMAL WORK HOURS \$35.00 FOR 10 MINUTES
 SPRAYING OVER 10 MINUTES \$1.35 PER MINUTE

WEED CONROL

SPRAYING FEE-NOXIOUS WEEDS \$55.00 PER HOUR
 PLUS CHEMICAL CHARGE \$.40 - \$2.00 PER GALLON

SPRAYING FEE-PHRAGMITES \$75.00 PER HOUR
 NO CHEMICAL CHARGE

DOG LICENSE

MALE OR SPAYED FEMALE \$1.00 ANNUAL
 UNSPAYED FEMALE \$2.00 ANNUAL

ELECTIONS

CANDIDACY FILING FEE \$25.00
 CENTRAL COMMITTEE FILING FEE \$10.00
 TOPO MAPS \$6.00

PUBLIC INFORMATION COPY CHARGE

FIRST PAGE OF DOCUMENT NO CHARGE
 SUBSEQUENT PAGES \$.10 PER PAGE

AUDIO CASSETTE \$1.00 PER CASSETTE
 COMPUTER DISKETTE \$.35 PER DISKETTE

RESEARCH

FIRST TWO HOURS NO CHARGE
 SUBSEQUENT TIME \$15.00 PER HOUR

TRANSCRIPTS HOURLY RATE BASED UPON
 TRANSCRIPTIONIST'S SALARY

DETAILED LINE ITEM BUDGET \$10.50 PER COPY

NOT A PUBLIC INFO. REQUEST \$.25 PER PAGE

EROSION & SEDIMENT CONTROL PLANS

ENGINEERED DEVELOPMENT PLAN \$100.00
 REVISED DEVELOPMENT PLAN \$50.00
 SMALL GRADING PROJECTS \$30.00
 FOREST HARVEST (2 YEARS) \$75.00
 RENEWAL OF PLANS (2 YEARS) \$30.00

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

COMMUNITY PROGRAMS & ACTIVITIES

ADULT PHYSICAL FITNESS	\$25.00 PER PARTICIPANT
MEN'S SLOW PITCH SOFTBALL	\$15.00 PER PLAYER
CO-ED SOFTBALL	\$15.00 PER PLAYER
DRAMA CLASS (SEPT - MAY)	\$35.00 PER PARTICIPANT
DRAMA CLASS (JUNE-JULY)	\$35.00 PER PARTICIPANT

POOL FEES

ADMISSION

ADULTS	\$3.00
YOUTH (9 - 17)	\$3.00
CHILDREN (8 & UNDER)	\$2.00
SENIORS (65+)	\$2.00
GROUP RATE (4-17)	\$1.50

POOL MEMBERSHIPS

FAMILY	\$90.00
SINGLE	\$65.00

POOL PARTIES

\$50.00 PER 15 PEOPLE
\$25.00 ADDITIONAL USE FOR WATER SLIDE

SWIM TEAM

\$25.00 PER PRACTICE

911 EMERGENCY

EMERGENCY NUMBER SERVICE FEE	\$0.75
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BUSINESS LICENSES & PERMITS

PLUMBING LICENSE	\$75.00 PER YEAR
MASTER ELECTRICIAN	\$75.00 PER YEAR
GENERAL ELECTRICIAN	\$50.00 PER YEAR
LIMITED ELECTRICIAN	\$40.00 PER YEAR
SHELVING FEE	\$20.00 PER YEAR
ELECTRIC PERMIT FEE	\$15.00 FLAT
TESTING FEE	\$60.00

BEER, WINE & LIQUOR LICENSES

CLASS A BEER	\$200.00 PER YEAR
CLASS A BEER & WINE	\$250.00 PER YEAR
CLASS A BEER, WINE, LIQUOR	\$2500.00 PER YEAR
CLASS B BEER	\$250.00 PER YEAR
CLASS B BEER & WINE	\$300.00 PER YEAR
CLASS B BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER & WINE	\$150.00 PER YEAR
CLASS C BEER & WINE	\$15.00 PER DAY, SPECIAL
CLASS C BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER, WINE, LIQUOR	\$25.00 PER DAY, SPECIAL
CLASS D BEER	\$250.00 PER YEAR
CLASS D BEER & WINE	\$275.00 PER YEAR
CLASS D BEER, WINE, LIQUOR	\$1,500.00 PER YEAR

MISCELLANEOUS LICENSES AND PERMITS

TRADERS LICENSE	\$15.00 PER \$1000 INVENTORY
PINBALL LICENSE	\$20.00 PER YEAR
BINGO LICENSE	\$26.00 PER YEAR
TRADERS, PINBALL, BINGO	\$2.00 ISSUING FEE PER LICENSE
SEAFOOD BUYERS PERMIT	\$150.00 PER YEAR

BUILDING CODE FEE SCHEDULE

NEW CONSTRUCTION	\$0.10 PER SQUARE FOOT
SINGLE FAMILY DWELLING ADDITIONS	\$0.10 PER SQUARE FOOT

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

MODULAR HOMES	\$200.00 FLAT FEE
MOBILE/MANUFACTURED HOMES	\$200.00 FLAT FEE
ADDITIONS TO MODULAR, MOBILE OR MANUFACTURED HOMES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLE-ADDITIONS	\$0.10 PER SQUARE FOOT
DECKS - CONCRETE SLABS	\$0.10 PER SQUARE FOOT
FIREPLACES	\$40.00 FLAT FEE
RENOVATIONS & REPAIRS	\$5.00 PER THOUSAND
TEMPORARY CONSTRUCTION TRAILERS	\$40.00 FLAT FEE
RESIDENTIAL ACCESSORY STRUCTURES (OVER 300 SQ.FT.)	\$0.10 PER SQUARE FOOT
ACCESSORY STRUCTURE ADDITION	\$0.10 PER SQUARE FOOT
ROOFING (RESHINGLING)	\$5.00 PER THOUSAND
MINIMUM	\$15.00 FLAT
SWIMMING POOLS	\$40.00 FLAT FEE
ENCLOSING A STRUCTURE	\$0.10 PER SQUARE FOOT
REINSPECTION FEE	\$100.00 FLAT
LIVABILITY FEE	\$30.00 PER UNIT-ON TIME
LIVABILITY FEE	\$40.00 PER UNIT-LATE
BILLBOARDS	\$100.00 FLAT FEE
SIGNS (OTHER THAN BILLBOARDS)	\$40.00 FLAT FEE
HEATING & AIR PERMIT	
RESIDENTIAL	\$25.00 FLAT FEE
RESIDENTIAL-NEW CONSTRUCTION	\$NO CHARGE
COMMERCIAL	\$10.00 FLAT FEE
COMMERCIAL BUILDINGS	\$0.10 PER SQUARE FOOT
ADDITIONS	\$0.10 PER SQUARE FOOT
INDUSTRIAL BUILDINGS	
UP TO 30,000 PER SQ. FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ. FT.	\$0.035 PER SQUARE FOOT
100,001 SQ. FT. & LARGER	\$0.025 PER SQUARE FOOT
INDUSTRIAL BUILDING-ADDITIONS	
UP TO 30,000 SQ.FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ.FT.	\$0.035 PER SQUARE FOOT
100,001 SQ FT & LARGER	\$0.025 PER SQUARE FOOT
POULTRY HOUSES	\$0.030 PER SQUARE FOOT
ADDITIONS	\$0.030 PER SQUARE FOOT
AGRICULTURAL BUILDINGS	\$0.06 PER SQUARE FOOT
ADDITIONS	\$0.06 PER SQUARE FOOT
MINIMUM FEE-ANY PERMIT	\$25.00
PLUMBING WORK AND CHARGES	
FIXTURES, UP TO FIVE	\$50.00
OVER FIVE ON SAME PERMIT	\$6.00
MOBILE/MANUFACTURED HOME	\$50.00
PUBLIC SEWAGE CONNECTION	\$50.00
PUBLIC WATER CONNECTION	\$50.00

ZONING FEE SCHEDULE:

BUILDING PERMITS

RESIDENTIAL \$0.10 PER SQ. FT.
 MINIMUM CHARGE OF \$25.00 (EXCEPT ROOFING PERMITS)

COMMERCIAL, INDUSTRIAL AND AGRICULTURAL (PER THOUSAND DOLLARS OF
 CONSTRUCTION VALUE)

UNDER \$10,000 \$50.00 FLAT FEE
 \$10,000-\$20,000 \$5.00 PER THOUSAND

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2008-2009

\$20,001-\$100,000	\$4.00 PER THOUSAND
\$100,000-\$500,000	\$3.00 PER THOUSAND
\$500,001 & OVER	\$2.00 PER THOUSAND

RELOCATION PERMIT	\$25.00 FLAT FEE
CERTIFICATE OF USE	\$50.00 FLAT FEE
CHANGE OF USE	\$55.00 FLAT FEE
PRIVATE PIERS, DYKING, JETTIES, GROINS, BULKHEADING, REVETMENT, ETC.	\$50.00 FLAT FEE
BORROW PITS, LANDFILLS, ETC.	\$50.00 FLAT FEE
SATELLITE DISH & SIGNS	\$25.00 FLAT FEE
TEMPORARY OVERNIGHT LODGING UNIT	\$100.00 ANNUAL FEE

APPEAL CASES

REGULARLY SCHEDULED CASES	\$250.00
SPECIAL CASES	\$350.00

FOREST CONSERVATION PROGRAM	\$75.00 ADDITIONAL FEE
TAPED TRANSCRIPT OF CASE/HEARING	\$1.00 PER TAPE

SUBDIVISION FEES

STANDARD SUBDIVISION	
UP TO 4 LOTS (PLUS RECORDING)	\$200.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING)	\$100.00 PER EACH ADDITIONAL LOT
FOREST CONSERVATION PROG. REVIEW	\$300.00 ADDITIONAL FEE
DECLARATION OF INTENT	\$10.00
AGRICULTURAL REVIEW	\$100 PER SUBDIVISION
OTHER EXEMPT SUBDIVISION	\$100 PER SUBDIVISION
CRITICAL AREA SUBDIVISION	
UP TO 4 LOTS (PLUS RECORDING)	\$300.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING)	\$100.00 PER EACH ADDITIONAL LOT
PLAT REVISIONS (PLUS RECORDING)	\$50.00

TEXT AMENDMENTS

TEXT AMENDMENTS (PLUS AD)	\$150.00
COURT REPORTER	\$300.00

MAP AMENDMENTS

UP TO 10 ACRES (PLUS AD)	\$1,000.00
PER ACRE OVER 10 ACRES	\$50.00
COURT REPORTER - COST TO BE PAID DIRECTLY BY APPLICANT	

(PENALTY FOR PROCEEDING WITHOUT FIRST OBTAINING A BUILDING PERMIT IS
 2 TIMES THE NORMAL FEE)

MISCELLANEOUS

FOREST REPLACEMENT FUND FEE	\$1,000.00 PER ACRE
WATER & SEWER PLAN AMENDMENTS	\$125.00
CRITICAL AREA GROWTH ALLOCATION PROCESS (PLUS AD)	\$500.00
SITE PLAN REVIEW-I.E. SHOPPING CENTER, AIRFIELD, ETC. (PLUS AD)	\$100.00
MOBILE HOME PARKS (PLUS RECORDING)	\$150.00
COMP. PLAN AMENDMENT FEE (PLUS AD)	\$500.00
ZONING DIRECTORY	\$35.00

EMERGENCY MEDICAL SERVICES TRANSPORT FEES

BLS TRANSPORT	\$275.00
ALS TRANSPORT	\$450.00
ALS II TRANSPORT	\$500.00

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MILEAGE ON ALL TRANSPORT \$8.50 PER MILE

HIGHWAY FEES

DORCHESTER COUNTY MAP COPY	\$2.00
TOWN NAME SIGN	\$25.00
2"X2"X10" SQUARE TOWN SIGN POSTS	\$20.00
ROAD SIGN	\$164.33
STORMWATER PERMIT	\$176.50
COMMERCIAL GRADING	\$100.00

SECTION 4. AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2009 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 2008, and ending June 30, 2009, and during subsequent fiscal years as specified in the Charter of Dorchester County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

CAPITAL BUDGET BY EXPENDITURE

Department / Agency	Description	Amount
GENERAL GOVERNMENT		
Planning & Zoning	ArcEditor Software	\$2,350
Planning & Zoning	GPS Handheld Unit	\$3,045
State's Attorney's Office	Case Management Software	\$6,793
Technology	Document Scanners	\$64,500
Technology	Servers	\$40,000
PUBLIC SAFETY		
911 Communications	Radio System Software Upgrade	\$150,000
911 Communications	Desktop Computer for Training Console	\$3,500
911 Communications	Replacement Dispatcher Chairs	\$6,250
Corrections	Replacement of Officers Radios	\$14,000
Corrections	Replacement of Transport Van	\$26,000
Corrections	Digital Recorder	\$10,000
EMS	Replace Ambulance	\$175,000
Sheriff's Office	Replacement Patrol Vehicles	\$130,000
Sheriff's Office	Replacement of Duty Weapons	\$22,599
Sheriff's Office	Computer Aided Color Coded Folder System	\$3,740
PUBLIC WORKS		
Engineering	Lodgecliffe Canal Dredging	\$40,000
Engineering	GIS Development	\$20,000
Engineering	June '06 Storm Large FEMA Projects	\$1,690,604
Engineering	Bestpitch Ferry Bridge	\$3,660,000
Engineering	Replace Back Landing Bridge	\$350,000
Highway	Heat System Replacement	\$50,000
Highway	Well Replacement	\$15,000
Highway	Replacement of Roanoke Cutter	\$75,000
Highway	Conveyors/Sanders	\$25,000
EDUCATION		
Board of Education	North Dorchester Middle School Replacement	\$2,114,386
Board of Education	Technology Projects	\$507,000

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RECREATION & PARKS

Parks Commercial Grade Refrigerators \$7,600

ECONOMIC DEVELOPMENT

Economic Development Technology Park Infrastructure \$2,632,500
 Economic Development Incubator Construction, Phase 1 \$1,050,000
 Tourism Media Projector & Screen \$1,000
 Tourism Scanner \$3,650

TRANSFER TAX FUND

Board of Education Non-Systemic Projects \$550,000
 Circuit Court-Security Window Alarm Installation \$4,828

EXCISE TAX FUND

Board of Education North Dorchester Middle School Replacement \$616,823

ENTERPRISE FUNDS

Landfill Gas Collection System (New Beulah) \$1,000,000
 Landfill Replacement Pickups \$30,000
 Landfill Replace Front End Loader \$180,000
 Landfill Replacement Roll Off Containers \$15,000

TOTAL CAPITAL BUDGET \$15,296,168

CAPITAL BUDGET SOURCE OF FUNDS

General Fund PAYGO \$2,028,433
 Landfill Fund PAYGO \$1,225,000
 Transfer Tax Fund PAYGO \$554,828
 Excise Tax Fund PAYGO \$616,823
 Debt \$7,656,834
 Federal Aid PAYGO \$3,208,000
 State Aid PAYGO \$6,250
 Total \$15,296,168

SECTION 5. AND BE IT FURTHER ENACTED, that the Grants Budget for the fiscal year ending June 30, 2009, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 2008, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

GRANTS BUDGET

Grant Name	Federal Share	State Share	County/Other Share	Total
<u>Circuit Court:</u>				
Family Services	\$0	\$198,797	\$0	\$198,797
Drug Court Coordinator	\$0	\$92,430	\$0	\$92,430
<u>Planning & Zoning:</u>				
Critical Areas	\$44,174	\$0	\$0	\$44,174
<u>Sheriff's Office:</u>				
Marijuana Eradication Grant				
Protective Vests Grant				
<u>LMB-Child and Family Services:</u>				
Governor's Office for Children	\$0	\$1,802,394	\$0	\$1,802,394
<u>Highways</u>				
Waterway Improvement Projects	\$0	\$250,000	\$0	\$250,000
<u>Recreation & Parks:</u>				
Program Open Space Projects	\$0	\$134,100	\$14,900	\$149,000
<u>Tourism:</u>				
Tourism Marketing Tier II Grant	\$0	\$45,000	\$0	\$45,000
MHAA Operating Grant	\$0	\$80,000	\$15,000	\$95,000
Total	\$44,174	\$2,602,721	\$29,900	\$2,676,795

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SECTION 6. AND BE IT FURTHER ENACTED, that all funds appropriated herein by Dorchester County, Maryland, to any agency receiving or disbursing County funds, shall be subject to compliance with all laws, rules and regulations, and other provisions of the United States of America, State of Maryland, and Dorchester County, Maryland, regarding the receipt, disbursement, and/or accounting of funds prior to the receipt of any funds appropriated by or through the budgetary process of Dorchester County, Maryland.

SECTION 7. AND BE IT FURTHER ENACTED, that the County Budget as finally adopted by this Act shall take effect July 1, 2008.

PASSED this 20th day of May, 2008.

COUNTY COUNCIL OF DORCHESTER
COUNTY

BY: Jane Baynard
Jane Baynard, County Manager

William V. Nichols
William V. Nichols, President

APPROVED this 20th day of May, 2008.

COUNTY COUNCIL OF DORCHESTER
COUNTY

BY: Jane Baynard
Jane Baynard, County Manager

William V. Nichols
William V. Nichols, President

Nichols - aye
Newcomb - aye
Elzey - aye
Price - aye
Travers - aye