

LIBER 0005 FOLIO 0471

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND

Legislative Session 2006, Legislative Day No. May 30, 2006

Bill No. 2006- 2

Introduced By: Council President Glenn Bramble

By the County Council, May 9, 2006

Introduced, first read, and posted May 9, 2006

Published once a week for two successive weeks, and public hearings scheduled for Tuesday, May 16th, 23rd, and 30th, 2006, Room 110, County Office Building, 501 Court Lane, Cambridge, Maryland at 6:15 p.m.

By Order: Jane Baynard, County Manager

A BILL ENTITLED

AN ORDINANCE concerning: 2006-2007 Annual Budget and Appropriation Ordinance of Dorchester County

FOR the purpose of adopting the County Budget, consisting of the Operating Budget, the Capital Budget, and the Grant Budget, for the fiscal year ending June 30, 2007; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

SECTION 1. BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County Council by Sections 10-9, 10-10, 10-11, 10-12, 10-14, 10-16, 10-19, 10-22, and 50-5 of the Code of Public Local Laws of Dorchester County, 1984 Edition, and by Sections 8-108, 6-301 and 6-302 of the Tax Property Article of the Annotated Code of Maryland and pursuant to Article 25 A, Section 5 (O) of the Annotated Code of Maryland and pursuant to Article 5 of the Charter for Dorchester County, Maryland, and after sitting as the Board of Estimates, notice having been given as required by law, do hereby levy the following taxes upon all taxable property within Dorchester County of every kind as law requires

TAX LEVY

It is ordered that a tax be and is hereby levied on each One Hundred Dollars worth of all assessable real property in Dorchester County, subject to assessment for County purposes, of eighty-nine and six tenths cents (\$0.896), and on each One Hundred Dollars worth of all assessable personal property in Dorchester County, subject to assessment for County purposes, of Two Dollars and twenty-four cents (\$2.24).

It is further ordered that a tax be and is hereby levied on each One Hundred Dollars worth of public utility property subject to taxation for State purposes of twenty-eight cents (\$0.28) to pay State taxes, and eleven and two tenths cents (\$0.112) for all other property subject to taxation for State purposes.

SECTION 2. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the Operating Budget for the fiscal year ended June 30, 2007 is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Operating Budget beginning July 1, 2006, and ending June 30, 2007, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

OPERATING BUDGET - REVENUES

GOVERNMENTAL FUNDS:		
PROPERTY TAXES.....		\$ 21,893,457
REAL PROPERTY TAXES - FULL	\$ 20,207,031	
REAL PROPERTY TAXES-NEW CONST	\$ 179,200	
REAL & PERSONAL PROPERTY-UTILITIES	\$ 1,812,698	
PERSONAL PROPERTY-BUSINESSES	\$ 902,483	
ADDITIONS & ABATEMENTS	\$ (165,932)	
TAX CREDITS-HOMESTEAD	\$ (923,723)	
INTEREST & PENALTIES	\$ 325,000	
TAX CREDITS - 9-C CREDIT	\$ (222,000)	
INTEREST ON TAX REFUNDS	\$ (5,000)	
TAX CREDITS - MD ENV TRUST	\$ (5,796)	
TAX CREDITS-ENTERPRISE ZONE	\$ (80,000)	
TAX CREDITS-SHORELINE EROSION	\$ (130,504)	
INCOME TAXES.....		\$ 10,700,000
INCOME TAX - 2.62% LOCAL	\$ 10,700,000	
OTHER TAXES.....		\$ 4,438,000
RECORDATION TAX	\$ 4,000,000	
911 TELEPHONE FEES-50 CENTS	\$ 150,000	
MOBILE HOME TAXES	\$ 85,000	
HOTEL ROOM RENTAL TAX	\$ 200,000	
ADMISSION & AMUSEMENT	\$ 3,000	
LICENSES AND PERMITS.....		\$ 350,565
BEER, WINE & LIQUOR LICENSES	\$ 75,465	
TRADERS, PINBALL, BINGO	\$ 18,000	
SEAFOOD BUYERS PERMIT	\$ 500	
MARRIAGE LICENSES	\$ 1,500	
DOG LICENSES	\$ 100	
ZONING PERMIT FEES	\$ 90,000	
BUILDING PERMIT FEES	\$ 90,000	
HVACR PERMIT FEES	\$ 1,500	
ELECTRICAL LICENSING FEES	\$ 16,000	
PLUMBING LICENSING FEES	\$ 6,500	
ELECTRICAL PERMIT FEES	\$ 15,500	
LIVABILITY FEES	\$ 11,000	
PLUMBING PERMIT FEES	\$ 24,500	
FEDERAL, STATE, AND LOCAL AID.....		\$ 7,047,174
CIVIL DEFENSE	\$ 26,018	
FEDERAL AID FUNDS	\$ 140,000	
BLACKWATER WILDLIFE REFUGE PILOT	\$ 61,038	
JUROR REIMBURSEMENT	\$ 12,000	
SOIL CONSERVATION	\$ 160,965	
JOHNSONGRASS PROGRAM FUND	\$ 6,200	
STATE AID POLICE PROTECTION	\$ 96,705	
DISPARITY GRANT	\$ 1,493,883	
508 FIRE, RESCUE & AMBULANCE FUND	\$ 225,000	
ELEC.GEN.EQUIP.PROP.TAX GRANT	\$ 187,442	
HEALTH CUSTODIAL REIMBURSEMENT	\$ 34,258	
HIGHWAY USER REVENUES	\$ 4,578,207	
DNR-CHESAPEAKE FOREST PILOT	\$ 25,458	
SERVICE CHARGES.....		\$ 1,964,638
TAX SALE COSTS REIMBURSEMENT	\$ 19,500	
ZONING MAPS	\$ 500	
JOHNSONGRASS SPRAYING FEE	\$ 17,500	
PLANNING & ZONING FEES	\$ 25,500	
MOTOR VEHICLE FEE - LOCAL	\$ 2,000	
SHERIFF'S FEES	\$ 29,271	
REIMB.-HOUSING STATE PRISONERS	\$ 275,000	
REIMB.-HOUSING FEDERAL PRISONERS	\$ 900,000	
FEES-COMMUNITY SERVICE PROGRAM	\$ 1,500	
FEES - WEEKEND PRISONERS	\$ 3,000	
MISC. INCOME-DETENTION CENTER	\$ 3,000	
REIMBURSE-WORK RELEASE	\$ 15,000	
EMS BILLING - NET	\$ 530,000	

1000005 F0100472

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

SER 0005 FILE 0473

HAZ-MAT INCIDENT BILLING	\$	7,500	
ROAD OPENING PERMITS	\$	500	
STORMWATER MGMT. PERMITS	\$	2,000	
FOREST HARVESTING PERMITS	\$	1,200	
GRADING PERMITS	\$	2,300	
SNOW AND ICE REMOVAL	\$	500	
OTHER SERVICE CHARGES	\$	7,000	
PIPE SALES	\$	70,000	
OTHER SALES	\$	20,000	
SHOP SERVICE CHARGES	\$	5,000	
CASH DISCOUNTS	\$	4,000	
GUIDANCE/INSTRUCTIONAL SERVICES	\$	16,067	
HOME STUDY EVALUATIONS	\$	5,000	
SWIMMING POOL FEES	\$	28,000	
FEES-RECREATION PROGRAMS	\$	1,400	
FEES - SOFTBALL/BASEBALL	\$	2,400	
SWIMMING POOL CONCESSIONS	\$	15,000	
MOSQUITO CONTROL - FEES	\$	43,000	
TYLER'S COVE SLIP RENT	\$	3,000	
RAGGED POINT SLIP RENT	\$	11,000	
ELLIOTTS ISLAND SLIP RENT	\$	3,000	
ALL OTHER REVENUES.....			\$ 5,036,918
COURT FINES & FORFEITURES	\$	12,000	
ALCOHOLIC BEVERAGE FINES	\$	8,000	
PRIN/INTEREST-REGINA LOAN	\$	63,544	
VENDING MACHINE COMMISSIONS	\$	1,500	
DONATIONS-UNITED FUND	\$	8,600	
INTEREST & DIVIDENDS	\$	263,933	
RECREATION-J.E.W. PARK	\$	5,500	
RENT - OTHER PROPERTIES	\$	150,000	
APPROPRIATED PRIOR YEAR SURPLUS	\$	3,602,857	
PRIOR YEAR HIGHWAY USER	\$	878,917	
INDIRECT COST RECOVERY	\$	42,067	
TOTAL GOVERNMENTAL FUNDS.....			\$ 51,535,752
SPECIAL REVENUE FUNDS			
TRANSFER TAX FUND	\$	626,795	
TOURISM MARKETING FUND	\$	100,000	
TOTAL SPECIAL REVENUE FUNDS.....			\$ 726,795
ENTERPRISE FUNDS			
AIRPORT ENTERPRISE FUND	\$	851,293	
LANDFILL ENTERPRISE FUND	\$	2,199,937	
TOTAL ENTERPRISE FUNDS.....			\$ 3,051,230
TOTAL OPERATING BUDGET.....			\$ 55,313,777

OPERATING BUDGET - EXPENDITURES

GOVERNMENTAL FUNDS:	OPERATING	OPERATING	OPERATING
<u>GENERAL GOVERNMENT:</u>	PERSONNEL	OTHER	TOTAL
COUNTY COUNCIL	\$290,487	\$64,600	\$355,087
CIRCUIT COURT	\$89,509	\$79,154	\$168,663
ORPHAN'S COURT	\$14,100	\$7,210	\$21,310
STATE'S ATTORNEY	\$538,797	\$128,500	\$667,297
ELECTIONS	\$40,200	\$425,295	\$465,495
FINANCE & TREASURER	\$377,491	\$107,900	\$485,391
HUMAN RESOURCES	\$49,515	\$39,100	\$88,615
INFORMATION TECHNOLOGY	\$138,222	\$75,700	\$213,922
OTHER GENERAL GOVERNMENT	\$138,309	\$398,550	\$536,859
PLANNING & ZONING	\$388,738	\$184,000	\$572,738
PUBLIC LIBRARY	\$0	\$521,033	\$521,033
MAINTENANCE	\$139,643	\$131,600	\$271,243
<u>PUBLIC SAFETY:</u>			
SHERIFF	\$1,724,120	\$391,000	\$2,115,120

BILL NO. 2006-2

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

VOLUNTEER FIRE & ADVANCE LIFE SUPPORT	\$0	\$739,491	\$739,491
EMERGENCY MEDICAL SERVICES	\$886,463	\$882,784	\$1,769,247
DETENTION CENTER	\$2,307,384	\$1,079,560	\$3,386,944
911 EMERGENCY COMMUNICATIONS	\$613,708	\$497,150	\$1,110,858
EMERGENCY MANAGEMENT	\$42,031	\$26,300	\$68,331
ANIMAL CONTROL	\$52,056	\$87,960	\$140,016
OTHER PUBLIC SAFETY	\$0	\$0	\$0
<u>SOCIAL SERVICES:</u>			
YOUTH SERVICES	\$226,226	\$21,850	\$248,076
OTHER HEALTH & SOCIAL SERVICES	\$6,820	\$163,988	\$170,808
<u>PUBLIC WORKS:</u>			
HIGHWAYS & STREETS	\$1,679,654	\$3,603,298	\$5,282,952
ENGINEERING	\$61,581	\$11,225	\$72,806
<u>MISCELLANEOUS:</u>			
MISCELLANEOUS	\$0	\$3,251,529	\$3,251,529
GRANTS TO MUNICIPALITIES	\$0	\$80,544	\$80,544
OPERATING TRANSFERS OUT	\$0	\$5,164,966	\$5,164,966
<u>RECREATION & PARKS:</u>			
RECREATION & PARKS	\$331,484	\$139,588	\$471,072
OTHER RECREATION & CULTURE	\$0	\$28,000	\$28,000
<u>NATURAL RESOURCES:</u>			
COOPERATIVE EXTENSION SERVICE	\$0	\$130,640	\$130,640
OTHER NATURAL RESOURCES	\$255,494	\$33,725	\$289,219
<u>ECONOMIC DEVELOPMENT:</u>			
ECONOMIC DEVELOPMENT	\$95,751	\$98,150	\$193,901
OTHER ECONOMIC DEVELOPMENT	\$0	\$71,955	\$71,955
TOURISM	\$182,787	\$98,900	\$281,687
<u>DEBT SERVICE:</u>			
DEBT SERVICE	\$0	\$3,812,895	\$3,812,895
<u>EDUCATION:</u>			
BOARD OF EDUCATION	\$0	\$16,344,830	\$16,344,830
CHESAPEAKE COLLEGE	\$0	\$990,212	\$990,212
<u>HEALTH:</u>			
HEALTH DEPARTMENT	\$0	\$700,000	\$700,000
MOSQUITO CONTROL	\$0	\$252,000	\$252,000
 TOTAL GOVERNMENTAL FUNDS	 \$10,670,570	 \$40,865,182	 \$51,535,752
 SPECIAL REVENUE FUNDS:			
TRANSFER TAX FUND	\$270,268	\$356,527	\$626,795
TOURISM MARKETING FUND	\$0	\$100,000	\$100,000
TOTAL SPECIAL REVENUE FUNDS	\$270,268	\$456,527	\$726,795
 ENTERPRISE FUNDS:			
AIRPORT FUND	\$145,618	\$705,675	\$851,293
LANDFILL FUND	\$708,218	\$1,491,719	\$2,199,937
TOTAL ENTERPRISE FUNDS	\$853,836	\$2,197,394	\$3,051,230
 TOTAL OPERATING BUDGET	 \$11,794,674	 \$43,519,103	 \$55,313,777

100005 000474

SECTION 3. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the following Tax Rates and Schedule of Fees for the fiscal year ended June 30, 2007 are hereby approved and adopted for such year:

TAX RATES

1. Real Property Tax revenue for fiscal year 2006-2007 is based on a rate of \$0.896 per \$100 of assessed valuation of said property, subject to taxation for County purposes, which rate is hereby enacted. A service charge based on a rate of 1.13% applied to the unpaid balance of Real Property Taxes due in December, on properties with the semi-annual tax payment option, is hereby enacted.

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

2. Personal Property Tax revenue for fiscal year 2006-2007 is based on a rate of \$2.24 per \$100 of assessed valuation of said property, subject to taxation for County purposes which rate is hereby enacted.
3. Local Income Tax revenue for fiscal year 2006-2007 is based on a rate of 2.62% for Maryland Taxable Income, which rate is hereby enacted.
4. Recordation Tax revenue for fiscal year 2006-2007 is based on a rate of \$5.00 per \$500 of the value of the recorded transaction, which rate is hereby enacted.
5. Transfer Tax revenue for fiscal year 2006-2007 is based on a rate of 0.75% of the actual consideration payable on the conveyance of title, with the first \$30,000 of consideration on residential property intended to be used by the buyer as an owner-occupied residence exempt from this tax, which rate is hereby enacted.
6. Trailer Court Tax revenue for fiscal year 2006-2007 is based on a rate of 15% of the charges for rental, leasing or use of any space, facilities or accommodations in or for the providing of any services provided by trailer courts or camps, which rate is hereby enacted.
7. Hotel Rental Tax revenue for fiscal year 2006-2007 is based on a rate of 5% of the value of the rental of rooms for sleeping accommodations provided to transients, which rate is hereby enacted.
8. Admissions and Amusement Tax revenue for fiscal year 2006-2007 is based on a rate of 0.5% of the value of the admissions, which rate is hereby enacted.

RECORDED 0005 FILED 0475

SCHEDULE OF FEES

LANDFILL

TIPPING FEE	\$48.00 PER TON
REFRIGERANT	\$15.00 SURCHARGE
MINIMUM	\$10.00
TIRES	
PASSENGER VEHICLE	\$2.00 PER TIRE
TRUCK	\$5.00 PER TIRE
TRACTOR	\$10.00 PER TIRE
RESIDENTIAL STICKER	\$60.00 PER YEAR
62 OR OVER	\$37.50 PER YEAR
COMMERCIAL HAULERS LICENSE	\$30.00 PLUS \$10.00 PER TRUCK

AIRPORT

T/HANGERS 1-8	\$155.00 PER MONTH
T/HANGAR 9	\$200.00 PER MONTH
T/HANGERS 10-19	\$175.00 PER MONTH
T/HANGAR 20	\$200.00 PER MONTH
T/HANGERS 21-30	\$195.00 PER MONTH
T/HANGERS 31-32	\$235.00 PER MONTH

TIE DOWNS	\$45.00 PER MONTH
DAILY/NIGHTLY TIE DOWN	\$7.00 PER DAY/NIGHT

RAMP FEE (TENANTS EXCLUDED)	\$10.00 FLAT
-----------------------------	--------------

BOAT SLIPS

ELLIOTTS ISLAND SLIPS 16-35	\$250.00 PER YEAR
SLIPS 6-15	\$275.00 PER YEAR
SLIPS 1-5	\$325.00 PER YEAR

RAGGED POINT SLIPS 19-21	\$400.00 PER YEAR
SLIPS 24-34	\$400.00 PER YEAR
SLIPS 1-18	\$450.00 PER YEAR
SLIPS 22-23	\$450.00 PER YEAR

TYLER'S COVE SLIPS 1-26	\$375.00 PER YEAR
-------------------------	-------------------

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

1100005 FLD0476

MOSQUITO CONTROL

SPRAYING-NORMAL WORK HOURS \$12.00 FOR 10 MINUTES
NON-NORMAL WORK HOURS \$35.00 FOR 10 MINUTES
SPRAYING OVER 10 MINUTES \$1.20 PER MINUTE

WEED CONTROL

SPRAYING FEE-NOXIOUS WEEDS \$45.00 PER HOUR
PLUS CHEMICAL CHARGE \$.40 - \$2.00 PER GALLON

SPRAYING FEE-PHRAGMITES \$75.00 PER HOUR
NO CHEMICAL CHARGE

DOG LICENSE

MALE OR SPAYED FEMALE \$1.00 ANNUAL
UNSPAYED FEMALE \$2.00 ANNUAL

ELECTIONS

CANDIDACY FILING FEE \$25.00
CENTRAL COMMITTEE FILING FEE \$10.00
TOPO MAPS \$6.00

PUBLIC INFORMATION COPY CHARGE

FIRST PAGE OF DOCUMENT NO CHARGE
SUBSEQUENT PAGES \$.10 PER PAGE

AUDIO CASSETTE \$1.00 PER CASSETTE
COMPUTER DISKETTE \$.35 PER DISKETTE

RESEARCH

FIRST TWO HOURS NO CHARGE
SUBSEQUENT TIME \$15.00 PER HOUR

TRANSCRIPTS HOURLY RATE BASED UPON
TRANSCRIPTIONIST'S SALARY

DETAILED LINE ITEM BUDGET \$10.50 PER COPY

NOT A PUBLIC INFO. REQUEST \$.25 PER PAGE

EROSION & SEDIMENT CONTROL PLANS

ENGINEERED DEVELOPMENT PLAN \$100.00
REVISED DEVELOPMENT PLAN \$50.00
SMALL GRADING PROJECTS \$30.00
FOREST HARVEST (2 YEARS) \$75.00
RENEWAL OF PLANS (2 YEARS) \$30.00

COMMUNITY PROGRAMS & ACTIVITIES

ADULT PHYSICAL FITNESS \$25.00 PER PARTICIPANT
MEN'S SLOW PITCH SOFTBALL \$15.00 PER PLAYER
CO-ED SOFTBALL \$15.00 PER PLAYER
DRAMA CLASS (SEPT - MAY) \$35.00 PER PARTICIPANT
DRAMA CLASS (JUNE-JULY) \$35.00 PER PARTICIPANT

POOL FEES

ADMISSION
ADULTS \$3.00
YOUTH (9 - 17) \$3.00
CHILDREN (8 & UNDER) \$2.00
SENIORS (65+) \$2.00
GROUP RATE (4-17) \$1.50

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE
 FISCAL YEAR 2006-2007

POOL MEMBERSHIPS	
FAMILY	\$90.00
SINGLE	\$65.00
POOL PARTIES	
	\$50.00 PER 15 PEOPLE
	\$25.00 ADDITIONAL USE FOR WATER SLIDE
SWIM TEAM	
	\$25.00 PER PRACTICE
911 EMERGENCY	
EMERGENCY NUMBER SERVICE FEE	\$0.75
BUSINESS LICENSES & PERMITS	
PLUMBING LICENSE	\$75.00 PER YEAR
MASTER ELECTRICIAN	\$75.00 PER YEAR
GENERAL ELECTRICIAN	\$50.00 PER YEAR
LIMITED ELECTRICIAN	\$40.00 PER YEAR
SHELVING FEE	\$20.00 PER YEAR
ELECTRIC PERMIT FEE	\$15.00 FLAT
TESTING FEE	\$60.00
BEER, WINE & LIQUOR LICENSES	
CLASS A BEER	\$200.00 PER YEAR
CLASS A BEER & WINE	\$250.00 PER YEAR
CLASS A BEER, WINE, LIQUOR	\$2500.00 PER YEAR
CLASS B BEER	\$250.00 PER YEAR
CLASS B BEER & WINE	\$300.00 PER YEAR
CLASS B BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER & WINE	\$150.00 PER YEAR
CLASS C BEER & WINE	\$15.00 PER DAY, SPECIAL
CLASS C BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER, WINE, LIQUOR	\$25.00 PER DAY, SPECIAL
CLASS D BEER	\$250.00 PER YEAR
CLASS D BEER & WINE	\$275.00 PER YEAR
MISCELLANEOUS LICENSES AND PERMITS	
TRADERS LICENSE	\$15.00 PER \$1000 INVENTORY
PINBALL LICENSE	\$20.00 PER YEAR
BINGO LICENSE	\$26.00 PER YEAR
TRADERS, PINBALL, BINGO	\$2.00 ISSUING FEE PER LICENSE
SEAFOOD BUYERS PERMIT	\$150.00 PER YEAR
BUILDING CODE FEE SCHEDULE	
NEW CONSTRUCTION	\$0.10 PER SQUARE FOOT
SINGLE FAMILY DWELLING	
ADDITIONS	\$0.10 PER SQUARE FOOT
MODULAR HOMES	\$200.00 FLAT FEE
MOBILE/MANUFACTURED HOMES	\$200.00 FLAT FEE
ADDITIONS TO MODULAR, MOBILE	
OR MANUFACTURED HOMES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLE-ADDITIONS	\$0.10 PER SQUARE FOOT
DECKS - CONCRETE SLABS	\$0.10 PER SQUARE FOOT
FIREPLACES	\$40.00 FLAT FEE
RENOVATIONS & REPAIRS	\$5.00 PER THOUSAND
TEMPORARY CONSTRUCTION	
TRAILERS	\$40.00 FLAT FEE
RESIDENTIAL ACCESSORY	
STRUCTURES (OVER 300 SQ.FT.)	\$0.10 PER SQUARE FOOT
ACCESSORY STRUCTURE ADDITION	\$0.10 PER SQUARE FOOT
ROOFING (RESHINGLING)	\$5.00 PER THOUSAND

JER0005 1110477

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

1100005 0100478

MINIMUM	\$15.00 FLAT
SWIMMING POOLS	\$40.00 FLAT FEE
ENCLOSING A STRUCTURE	\$0.10 PER SQUARE FOOT
REINSPECTION FEE	\$100.00 FLAT
LIVABILITY FEE	\$30.00 PER UNIT-ON TIME
LIVABILITY FEE	\$40.00 PER UNIT-LATE
BILLBOARDS	\$100.00 FLAT FEE
SIGNS (OTHER THAN BILLBOARDS)	\$40.00 FLAT FEE
HEATING & AIR PERMIT	
RESIDENTIAL	\$25.00 FLAT FEE
RESIDENTIAL-NEW CONSTRUCTION	\$NO CHARGE
COMMERCIAL	\$10.00 FLAT FEE
COMMERCIAL BUILDINGS	\$0.10 PER SQUARE FOOT
ADDITIONS	\$0.10 PER SQUARE FOOT
INDUSTRIAL BUILDINGS	
UP TO 30,000 PER SQ. FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ. FT.	\$0.035 PER SQUARE FOOT
100,001 SQ. FT. & LARGER	\$0.025 PER SQUARE FOOT
INDUSTRIAL BUILDING-ADDITIONS	
UP TO 30,000 SQ.FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ.FT.	\$0.035 PER SQUARE FOOT
100,001 SQ FT & LARGER	\$0.025 PER SQUARE FOOT
POULTRY HOUSES	\$0.030 PER SQUARE FOOT
ADDITIONS	\$0.030 PER SQUARE FOOT
AGRICULTURAL BUILDINGS	\$0.06 PER SQUARE FOOT
ADDITIONS	\$0.06 PER SQUARE FOOT
MINIMUM FEE-ANY PERMIT	\$25.00
PLUMBING WORK AND CHARGES	
FIXTURES, UP TO FIVE	\$50.00
OVER FIVE ON SAME PERMIT	\$6.00
MOBILE/MANUFACTURED HOME	\$50.00
PUBLIC SEWAGE CONNECTION	\$50.00
PUBLIC WATER CONNECTION	\$50.00

ZONING FEE SCHEDULE:

BUILDING PERMITS

RESIDENTIAL \$0.10 PER SQ. FT.
MINIMUM CHARGE OF \$25.00 (EXCEPT ROOFING PERMITS)

COMMERCIAL, INDUSTRIAL AND AGRICULTURAL (PER THOUSAND DOLLARS OF CONSTRUCTION VALUE)

UNDER \$10,000	\$50.00 FLAT FEE
\$10,000-\$20,000	\$5.00 PER THOUSAND
\$20,001-\$100,000	\$4.00 PER THOUSAND
\$100,000-\$500,000	\$3.00 PER THOUSAND
\$500,001 & OVER	\$2.00 PER THOUSAND

RELOCATION PERMIT	\$25.00 FLAT FEE
CERTIFICATE OF USE	\$50.00 FLAT FEE
CHANGE OF USE	\$55.00 FLAT FEE
PRIVATE PIERS,DYKING,JETTIES,GROINS, BULKHEADING, REVETMENT, ETC.	\$50.00 FLAT FEE
BORROW PITS, LANDFILLS, ETC.	\$50.00 FLAT FEE
SATELLITE DISH & SIGNS	\$25.00 FLAT FEE
TEMPORARY OVERNIGHT LODGING UNIT	\$100.00 ANNUAL FEE

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

1000005 0479

APPEAL CASES

REGULARLY SCHEDULED CASES \$250.00
SPECIAL CASES \$350.00

FOREST CONSERVATION PROGRAM \$75.00 ADDITIONAL FEE
TAPED TRANSCRIPT OF CASE/HEARING \$1.00 PER TAPE

SUBDIVISION FEES

STANDARD SUBDIVISION
UP TO 4 LOTS (PLUS RECORDING) \$150.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING) \$100.00 PER EACH ADDITIONAL LOT
FOREST CONSERVATION PROG. REVIEW \$300.00 ADDITIONAL FEE
DECLARATION OF INTENT \$10.00

CRITICAL AREA SUBDIVISION
UP TO 4 LOTS (PLUS RECORDING) \$250.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING) \$50.00 PER EACH ADDITIONAL LOT

PLAT REVISIONS (PLUS RECORDING) \$50.00

TEXT AMENDMENTS

TEXT AMENDMENTS (PLUS AD) \$150.00
COURT REPORTER \$300.00

MAP AMENDMENTS

UP TO 10 ACRES (PLUS AD) \$1,000.00
PER ACRE OVER 10 ACRES \$50.00
COURT REPORTER - COST TO BE PAID DIRECTLY BY APPLICANT

(PENALTY FOR PROCEEDING WITHOUT FIRST OBTAINING A BUILDING PERMIT IS
2 TIMES THE NORMAL FEE)

MISCELLANEOUS

FOREST REPLACEMENT FUND FEE \$250.00 PER ACRE
WATER & SEWER PLAN AMENDMENTS \$125.00
CRITICAL AREA GROWTH ALLOCATION
PROCESS (PLUS AD) \$500.00
SITE PLAN REVIEW-I.E. SHOPPING CENTER,
AIRFIELD, ETC. (PLUS AD) \$100.00
MOBILE HOME PARKS (PLUS RECORDING) \$150.00
COMP. PLAN AMENDMENT FEE (PLUS AD) \$500.00
ZONING MAP COPY \$35.00

EMERGENCY MEDICAL SERVICES TRANSPORT FEES

BLS TRANSPORT \$275.00
ALS TRANSPORT \$450.00
ALS II TRANSPORT \$500.00
MILEAGE ON ALL TRANSPORT \$8.50 PER MILE

HIGHWAY FEES

DORCHESTER COUNTY MAP COPY \$2.00
TOWN NAME SIGN \$25.00
2"X2"X10" SQUARE TOWN SIGN POSTS \$20.00
ROAD SIGN \$164.33
STORMWATER PERMIT \$176.50
COMMERCIAL GRADING \$100.00

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

SECTION 4. AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2007 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 2006, and ending June 30, 2007, and during subsequent fiscal years as specified in the Charter of Dorchester County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

LIBER 0005 FILED 0480

CAPITAL BUDGET

Department / Agency	Description	Amount
GENERAL GOVERNMENT		
Council	New Office Furnishings	\$ 2,600
Council	Desktop Printer Replacements	\$ 500
Finance/Treasury	Internet Access for Treasury Information	\$ 5,000
Finance/Treasury	Replacement Computers (4)	\$ 5,000
Finance/Treasury	Replace Printer	\$ 3,000
Finance/Treasury	New Laptop	\$ 2,000
Planning & Zoning	Computer Systems	\$ 7,200
Planning & Zoning	Replacement of Vehicle	\$ 14,000
Technology	Board of Education Technology Projects	\$ 250,000
Technology	Server Upgrades & Replacement	\$ 60,000
Technology	Network Expansion & Maintenance	\$ 45,000
Technology	Software Upgrades & Maintenance	\$ 45,000
Technology	County Website Design/Maintenance	\$ 50,000
Maintenance	County Office Building Parking Lot	\$ 10,000
Maintenance	County Office Building P & Z Upgrades	\$ 10,000
Maintenance	County Office Building Remove Flower Bed	\$ 9,000
Library	Shelving	\$ 24,000
SOCIAL SERVICES		
Youth Services	Vehicle Replacement	\$ 22,000
Youth Services	Space Renovation/Furnishings	\$ 6,000
Youth Services	Technology Needs	\$ 3,500
PUBLIC SAFETY		
Sheriff's Office	Replacement Patrol Cars (4)	\$ 137,532
EMS	Protective Equipment	\$ 12,600
EMS	Replace Monitor Defibrillators	\$ 48,000
EMS	Station Printers	\$ 2,250
EMS	Replace Ambulance	\$ 165,000
Corrections	Steam Table	\$ 3,400
Corrections	Ice Machines	\$ 15,000
Corrections	Computer Systems	\$ 6,115
Emergency Management	Renovation of Emergency Operations Center	\$ 5,000
Animal Control	New Vehicle	\$ 23,000
911 Communications	Replacement of Computer Server	\$ 72,000
911 Communications	Computer Systems	\$ 18,000
911 Communications	Operations Support Computer	\$ 6,000
911 Communications	Dispatcher Chairs	\$ 2,500
911 Communications	Motorola Radio System Upgrade	\$ 649,000

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

LIBR00005 FOLIO 0481

PUBLIC WORKS

Engineering	Transportation Planning & Roadway Study	\$ 20,000
Public Works	Taylor's Island Shoreline/Wetland Protection Project	\$ 3,513,000
Highway	Tri-Axle Dump Trucks (2)	\$ 200,000
Highway	Replacement Pickup Trucks (4)	\$ 75,000
Highway	Replace Dual Cab Pickup Truck (1)	\$ 35,000
Highway	Loader (used)	\$ 40,000
Highway	Replace 6 Wheel Dump Truck (1)	\$ 70,000
Highway	Replace Tar Distributor	\$ 100,000
Highway	Replace Forklift	\$ 30,000
Highway	New Truck Tractor	\$ 35,000
Highway	Replace Power Broom - Skid Steer	\$ 35,000
Highway	Replace Snow Plows (4)	\$ 48,000
Highway	Replace Roadside Mower	\$ 60,000
Highway	Woods Road Upgrade; Rt. 16 to Southside Ave.	\$ 424,575
Highway	Parts Room/ Locker Room Replacement	\$ 100,000
Highway	Yard Improvements	\$ 75,000

EDUCATION

Board of Education	Non-Systemic Projects	\$ 250,000
Board of Education	North Dorchester Middle School Replacement	\$ 40,654
Board of Education	Warwick Elementary School Temporary Classrooms	\$ 69,198
Board of Education	South Dorchester School Building Envelope	\$ 231,363
Board of Education	ND High School Gym Roof Replacement	\$ 106,070
Board of Education	School of Technology-A&E Fees, Ed. Specs, Design	\$ 100,000
Board of Education	Warwick Elementary-A&E Fees, Ed. Specs, Design	\$ 100,000
Board of Education	Vienna Elementary-2 Portable Classroom Units	\$ 193,000
Chesapeake College	Talbot Science Building - Construction/Contingency	\$ 252,116

RECREATION & PARKS

Parks	Utility Vehicle	\$ 25,500
Parks	Front Mount Mower	\$ 12,500
Parks	Replacement of Vehicle	\$ 14,500
Parks	8' Land Leveler Tractor Attachment	\$ 2,600
YMCA	Roof Project	\$ 50,000

NATURAL RESOURCES

Weed Control	Replacement of Vehicle	\$ 18,000
--------------	------------------------	-----------

ECONOMIC DEVELOPMENT

Tourism	New Filing Cabinets	\$ 600
Tourism	Visitor Center Exhibit Enhancements	\$ 50,000
Tourism	Technology Equipment	\$ 4,000

TRANSFER TAX FUND

Maintenance	Courthouse Spring Valley Landscaping	\$ 20,000
Board of Education	North Dorchester Middle School Replacement	\$ 1,188,760

ENTERPRISE FUNDS

Airport	Computer Systems	\$ 2,500
Airport	Runway Extension Phase 1	\$ 5,300,000
Landfill	New Excavator	\$ 385,000

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

Landfill	Off Road Hauling Trucks (2)	\$ 675,000
Landfill	Roll Off Truck	\$ 130,000
Landfill	Skid Steer Loader	\$ 45,000
Landfill	Roll Off Containers (3)	\$ 12,000
Landfill	Replace Secretary Office Trailer	\$ 14,000
Landfill	Other Capital Outlay	\$ 350,000
TOTAL CAPITAL BUDGET		\$ 16,242,133

ORDER 005 FILED 0482

SUMMARY OF CAPITAL BUDGET:

Department / Agency	Amount
General Government	\$542,300
Public Safety	\$1,165,397
Social Services	\$31,500
Public Works	\$4,860,575
Education	\$1,342,401
Recreation & Parks	\$105,100
Natural Resources	\$18,000
Economic Development	\$54,600
Transfer Tax Fund	\$1,208,760
Airport Fund	\$5,302,500
Landfill Fund	\$1,611,000
Total	\$16,242,133

SOURCE OF FUNDS

General Fund PAYGO	\$4,711,873
Landfill Fund PAYGO	\$1,611,000
Transfer Tax Fund PAYGO	\$1,208,760
Debt	\$878,250
Federal Aid	\$7,669,750
State Aid	\$162,500
Total	\$16,242,133

APPLICATION OF FUNDS

General Fund PAYGO:

Council	New Office Furnishings	\$ 2,600
Council	Desktop Printer Replacements	\$ 500
Finance/Treasury	Internet Access for Treasury Information	\$ 5,000
Finance/Treasury	Replacement Computers (4)	\$ 5,000
Finance/Treasury	Replace Printer	\$ 3,000
Finance/Treasury	New Laptop	\$ 2,000
Planning & Zoning	Computer Systems	\$ 7,200
Planning & Zoning	Replacement of Vehicle	\$ 14,000
Technology	Board of Education Technology Projects	\$ 250,000
Technology	Server Upgrades & Replacement	\$ 60,000
Technology	Network Expansion & Maintenance	\$ 45,000
Technology	Software Upgrades & Maintenance	\$ 45,000
Technology	County Website Design/Maintenance	\$ 50,000
Maintenance	County Office Building Parking Lot	\$ 10,000
Maintenance	County Office Building Planning & Zoning Upgrades	\$ 10,000
Maintenance	County Office Building Remove Flower Bed	\$ 9,000
Library	Shelving	\$ 24,000
Youth Services	Vehicle Replacement	\$ 22,000
Youth Services	Space Renovation/Furnishings	\$ 6,000
Youth Services	Technology Needs	\$ 3,500
Sheriff's Office	Replacement Patrol Cars (4)	\$ 137,532
EMS	Protective Equipment	\$ 12,600
EMS	Replace Monitor Defibrillators	\$ 24,000
EMS	Station Printers	\$ 2,250
EMS	Replace Ambulance	\$ 165,000

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

Corrections	Steam Table	\$ 3,400
Corrections	Ice Machines	\$ 15,000
Corrections	Computer Systems	\$ 6,115
Emergency Management	Renovation of Emergency Operations Center	\$ 5,000
Animal Control	New Vehicle	\$ 23,000
911 Communications	Replacement of Computer Server	\$ 72,000
911 Communications	Computer Systems	\$ 18,000
911 Communications	Operations Support Computer	\$ 6,000
911 Communications	Dispatcher Chairs	\$ 2,500
911 Communications	Motorola Radio System Upgrade	\$ 649,000
Engineering	Transportation Planning & Roadway Study	\$ 20,000
Highway	Tri-Axle Dump Trucks (2)	\$ 200,000
Highway	Replacement Pickup Trucks (4)	\$ 75,000
Highway	Replace Dual Cab Pickup Truck (1)	\$ 35,000
Highway	Loader (used)	\$ 40,000
Highway	Replace 6 Wheel Dump Truck (1)	\$ 70,000
Highway	Replace Tar Distributor	\$ 100,000
Highway	Replace Forklift	\$ 30,000
Highway	New Truck Tractor	\$ 35,000
Highway	Replace Power Broom - Skid Steer	\$ 35,000
Highway	Replace Snow Plows (4)	\$ 48,000
Highway	Replace Roadside Mower	\$ 60,000
Highway	Woods Road Upgrade; Rt. 16 to Southside Ave.	\$ 424,575
Highway	Parts Room/ Locker Room Replacement	\$ 100,000
Highway	Yard Improvements	\$ 75,000
Board of Education	Non-Systemic Projects	\$ 250,000
Board of Education	North Dorchester Middle School Replacement	\$ 40,654
Board of Education	Warwick Elementary School Temporary Classrooms	\$ 69,198
Board of Education	South Dorchester School Building Envelope	\$ 231,363
Board of Education	North Dorchester High School Gym Roof Replacement	\$ 106,070
Board of Education	School of Technology-A&E Fees, Ed. Specs, Design	\$ 100,000
Board of Education	Warwick Elementary-A&E Fees, Ed. Specs, Design	\$ 100,000
Board of Education	Vienna Elementary-2 Portable Classroom Units	\$ 193,000
Chesapeake College	Talbot Science Building - Construction/Contingency	\$ 252,116
Parks	Utility Vehicle	\$ 25,500
Parks	Front Mount Mower	\$ 12,500
Parks	Replacement of Vehicle	\$ 14,500
Parks	8' Land Leveler Tractor Attachment	\$ 2,600
YMCA	Roof Project	\$ 50,000
Weed Control	Replacement of Vehicle	\$ 12,000
Tourism	New Filing Cabinets	\$ 600
Tourism	Visitor Center Exhibit Enhancements	\$ 50,000
Tourism	Technology Equipment	\$ 4,000
Airport	Runway Extension Phase 1	\$ 132,500
Airport	Computer Systems	\$ 2,500
Landfill Fund PAYGO:		
Landfill	New Excavator	\$ 385,000
Landfill	Off Road Hauling Trucks (2)	\$ 675,000
Landfill	Roll Off Truck	\$ 130,000
Landfill	Skid Steer Loader	\$ 45,000
Landfill	Roll Off Containers (3)	\$ 12,000
Landfill	Replace Secretary Office Trailer	\$ 14,000
Landfill	Other Capital Outlay	\$ 350,000
Transfer Tax Fund PAYGO:		
Maintenance	Courthouse Spring Valley Landscaping	\$ 20,000
Board of Education	North Dorchester Middle School Replacement	\$ 1,188,760
Debt:		
Public Works	Taylor's Island Shoreline/Wetland Protection Project	\$ 878,250
Federal Aid:		
Airport	Runway Extension Phase 1	\$ 5,035,000
Public Works	Taylor's Island Shoreline/Wetland Protection Project	\$ 2,634,750
State Aid:		
Airport	Runway Extension Phase 1	\$ 132,500
EMS	Replace Monitor Defibrillators	\$ 24,000
Weed Control	Replacement of Vehicle	\$ 6,000
Total		\$ 16,242,133

LIBER 0005 FILE 0483

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

SECTION 5. AND BE IT FURTHER ENACTED, that the Grants Budget for the fiscal year ending June 30, 2007, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 2006, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

GRANTS BUDGET

Grant Name	Federal Share	State Share	County Share	Total
Circuit Court:				
Family Services	\$ -	\$ 171,754	\$ -	\$ 171,754
State's Attorney:				
Program Assistant Grant	\$ 38,757	\$ -	\$ -	\$ 38,757
Case Screener Grant	\$ -	\$ 22,550	\$ -	\$ 22,550
SAO Macro Grant	\$ -	\$ 34,019	\$ -	\$ 34,019
Planning & Zoning:				
Critical Areas	\$ 50,000	\$ -	\$ -	\$ 50,000
Sheriff's Office:				
Marijuana Eradication Grant	\$ 1,000	\$ -	\$ -	\$ 1,000
Alcohol Highway Safety Grant	\$ 3,000	\$ -	\$ -	\$ 3,000
Byrne Ex-Parte Grant	\$ 8,000	\$ -	\$ -	\$ 8,000
School Bus Safety Enforcement Grant	\$ -	\$ 15,000	\$ -	\$ 15,000
Byrne Overtime Grant	\$ 15,608	\$ -	\$ -	\$ 15,608
Sex Offender Grant	\$ -	\$ 38,881	\$ -	\$ 38,881
Protective Vests Grant	\$ 10,000	\$ -	\$ -	\$ 10,000
Corrections:				
Community Service Grant	\$ -	\$ 10,000	\$ -	\$ 10,000
LMB-Child and Family Services:				
LMB-After School Program Fund (Quest)	\$ -	\$ 95,000	\$ -	\$ 95,000
LMB-Family Preservation	\$ -	\$ 115,000	\$ -	\$ 115,000
LMB-Youth Services (DJJ)	\$ -	\$ 73,341	\$ -	\$ 73,341
LMB-Administration	\$ -	\$ 150,000	\$ -	\$ 150,000
LMB-Services	\$ -	\$ 517,219	\$ -	\$ 517,219
LMB-POS Education Block	\$ -	\$ 52,552	\$ -	\$ 52,552
LMB-Wellness Centers	\$ -	\$ 546,000	\$ -	\$ 546,000
LMB-Community Outreach	\$ -	\$ 125,000	\$ -	\$ 125,000
Recreation & Parks:				
POS: Pool Deck Renovation Phase 2	\$ -	\$ 27,000	\$ 3,000	\$ 30,000
POS: Christ Rock Softball Field Renovation	\$ -	\$ 46,000	\$ -	\$ 46,000
POS: Pool Storage Bldg/Fence Renovation	\$ -	\$ 71,100	\$ 7,900	\$ 79,000
POS: J.E. Walter Park Parking Lot Paving	\$ -	\$ 11,700	\$ 1,300	\$ 13,000
POS: Christ Rock Basketball Courts Renovation	\$ -	\$ 8,550	\$ 950	\$ 9,500
POS: Hurlock Ball Field Renovation	\$ -	\$ 45,900	\$ 5,100	\$ 51,000
POS: Sailwinds Park East Park Improvements	\$ -	\$ 9,000	\$ 1,000	\$ 10,000
Tourism:				
Tourism Marketing Tier II Grant	\$ -	\$ 33,000	\$ -	\$ 33,000
MHAA Capital Grant	\$ -	\$ 10,000	\$ 10,000	\$ 20,000
MHAA Operating Grant	\$ -	\$ 90,000	\$ 5,000	\$ 95,000
Total	\$ 126,365	\$ 2,318,566	\$ 34,250	\$ 2,479,181

LDBER0005 FILED 0484

SECTION 6. AND BE IT FURTHER ENACTED, that all funds appropriated herein by Dorchester County, Maryland, to any agency receiving or disbursing County funds, shall be subject to compliance with all laws, rules and regulations, and other provisions of the United States of America, State of Maryland, and Dorchester County, Maryland, regarding the receipt, disbursement, and/or accounting of funds prior to the receipt of any funds appropriated by or through the budgetary process of Dorchester County, Maryland.

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2006-2007

SECTION 7. AND BE IT FURTHER ENACTED, that the County Budget as finally adopted by this Act shall take effect July 1, 2006.

PASSED this 30th day of May, 2006.

BY: Jane Baynard
Jane Baynard, County Manager

COUNTY COUNCIL OF DORCHESTER
COUNTY
Glenn L. Bramble
Glenn L. Bramble, President

LIBER 0005 0000485

APPROVED this 30th day of May, 2006.

BY: Jane Baynard
Jane Baynard, County Manager

COUNTY COUNCIL OF DORCHESTER
COUNTY
Glenn L. Bramble
Glenn L. Bramble, President

Elzey - ay
Bramble - ay
Nichols - ay
Travers - ay
Yockey - ay

FILED

06 JUN -5 PM 3: 14